

EARBY SURGERY
GP EARNINGS - EST. PUBLICATION CALCULATIONS

	£
Total income	1,084,146 As per 2014 accounts
<u>Excluded income with directly attributable expenses (negative):-</u>	
Drugs "dispensing income only"	-
Premises rent	(38,500) Notional rent
Rates and water	(11,097)
Refuse disposal	-
GP registrar reimbursement	(50,486)
Other staff reimbursements	(8,208)
Adjusted total income	975,855
<u>Excluded income (negative) :-</u>	
Training grants, FY2 and GP supervision	(29,737) Registrars trainers grant + FY2 training grant + CPD allowance
Local enhanced services	(35,447)
Near patient testing	(3,540)
Shared care drugs misuse	(283) Not excluded as commissioned nationally rather than locally.
IUCD	(3,550)
24 hr BP monitoring	-
Sexual health services	-
Locum reimbursement for maternity, paternity, sickness, suspension	-
Outside appointments such as dermatology or ENT clinics	(19,000) Clinical lead
	£36,399 Dr Huxley clinical lead appointment but CCG pay per client
Other NHS income such as CCG roles, GPwSI, OOH income and GP appraisals	(51,851) records, £10,260 appraiser income, £5,192 CCG meetings
Other non-NHS such as medical students, travel vaccs, cremation fees, medical reports, research income and LMC income	£11,267 fees and insurance reports, £2,080 medical student, £660
Interest	(14,457) occupational health, £450 registrar supervision
	(116)
Rates & refuse reimb. - part of PMS	-
Total 'reportable' income	817,874
% of adjusted total income	83.81%
Total expenditure	620,485 As per 2014 accounts
<u>Excluded expenses directly attributable to excluded income (negative):-</u>	
Drugs "dispensing expenses only"	-
Loan interest - NB. some not necessary mortgage only	- No loan interest
Rent expense	-
Rates and water expense	(11,097) As above
Refuse disposal expense	-
GP registrar salary	(50,486) As above
Staff cost - trainees + any other reimbursable	(8,208) As above
Expenditure to be allocated on prorata basis	550,694
Income	817,874
Expenses (based on above %s)	(461,542) negative
Er's SA - total per current ac's	(50,632) negative
Add back locum costs if present for greater than 6 months	- None for greater than 6 months
Add back salaried GP costs if present for greater than 6 months	112,202 Dr J Huxley & Dr Taylor
Less profit share for any non-GP partners	- negative
Total reportable net income	417,902
No of full-time partners (8 sessions or more)	2 Dr Huxley & Dr Horsfield
No of part-time partners	2 Dr Sangster & Dr Smith
No of full-time salaried GPs	-
No of part-time salaried GPs	2 Dr J Huxley & Dr Taylor
Salaried GPs "converted" to partners	-
No of long term locums	-
Total number of GPs	6
Mean reportable net income per GP	69,650
Net income per ac's - calculated using above (check)	463,661